

09-349 Southwest Developmental Center

Agency Description

The mission of Southwest Louisiana Developmental Center is to provide supports and services to individuals with developmental disabilities, including those with dual diagnoses, autism, and severe and profound mental retardation, including older adults, though the provision of residential living options, other habilitative supports, community activities and other MR/DD services. Services and supports are provided in compliance with all applicable regulatory standards.

The goals of the Southwest Developmental Center are:

1. To provide efficient and effective administrative support services to programmatic services of Southwest Developmental Center.
2. To provide 24-hour residential living services and supports to individuals with developmental disabilities living at Southwest Louisiana Developmental Center and its associated community homes in a manner that enhances quality of life.

Southwest Developmental Center provides a large residential program at the Iota location, and two community-based homes, one in Jennings, the other in Opelousas, Louisiana for six women and six men, respectively, for a maximum total of 112. The Adult Day Community Integration and Employment Service Program provide job training and habilitative services for people at locations in Iota, Eunice and Opelousas.

The Southwest Developmental Center has three programs: Administration, Patient Care, and Community Support.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,209,053	\$1,459,053	\$1,459,053	\$1,459,053	\$0	(\$1,459,053)
STATE GENERAL FUND BY:						
Interagency Transfers	8,308,082	9,273,152	9,273,152	9,626,912	0	(9,273,152)
Fees & Self-gen. Revenues	619,550	649,010	649,010	649,010	0	(649,010)
Statutory Dedications	0	42,878	42,878	0	0	(42,878)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$10,136,685	\$11,424,093	\$11,424,093	\$11,734,975	\$0	(\$11,424,093)
EXPENDITURES & REQUEST:						
Administration	\$2,570,313	\$2,682,404	\$2,682,404	\$2,626,097	\$0	(\$2,682,404)
Patient Care	7,352,590	8,521,689	8,521,689	8,945,243	0	(8,521,689)
Auxiliary Account	213,782	220,000	220,000	220,000	0	(220,000)
TOTAL EXPENDITURES AND REQUEST	\$10,136,685	\$11,424,093	\$11,424,093	\$11,791,340	\$0	(\$11,424,093)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	266	272	271	271	0	(271)
Unclassified	6	0	0	0	0	0
TOTAL	272	272	271	271	0	(271)